

APPENDIX O

Costing of proposed Development

Breakdown of monthly expenses for the proposed Feldspar Mine on Portion 5 of Rozynen Bosch Farm No. 104, Kakamas South

No.	Description	Amount
1.	Fuel	65 000,00
2.	Oil	4 050,00
3.	Maintenance Vehicles & Plant	32 000,00
4.	Tyres	14 500,00
5.	Salaries & Wages*	51 500,00
6.	Courier & Postage	1 500,00
7.	Admin cost	6 000,00
8.	Telephone & Communication	1 300,00
9.	Stationary	950,00
10.	Hammering and removing overburden	45 000,00
	Sub total 1	R221 800,00
	VAT (15%)	R255 070,00

***Note:** Labour coats calculated 11 employees per month earning on average R4681.82 per month.

Breakdown of rehabilitation cost for the proposed Feldspar Mine on Portion 5 of Rozynen Bosch Farm No. 104, Kakamas South

No.	Description	Unit	Quantity	Rate per unit	Amount
1.	Possible blasting of trench sides before infilling*	-			R40 000,00
2.	Infilling of excavated trench with overburden	ha	5	R23 500,00	R117 500,00
3.	General surface rehabilitation/landscaping and shaping the slope	ha	5	R500,00	R2 500,00
				Sub total 1	R160 000,00
				VAT (15%)	R184 000,00

***Note:** Original (13 February 2020) application form did not include this cost which only became a potential rehabilitation expense after original application was submitted.
 Cost will be incurred only if feldspar seam runs so deep that excavated trench walls become too sheer for mechanical / back-actor collapse.